

TELANGANA VIGILANCE COMMISSION
SECRETARIAT, HYDERABAD

BUDGET 2020-21

| M.H.2062 | | Budget allotted (in lakhs) | |
|------------------------------------|---------------------------------|--|----------------|
| 010 | PAY | | |
| | 011 | PAY | 1,50.28 |
| | 012 | ALLOWANCES | 5.24 |
| | 013 | DEARNESS ALLOWANCE | 66.55 |
| | 016 | HOUSE RENT ALLOWANCE | 30.84 |
| | 017 | MED REIBURSEMENT | .21 |
| | 018 | ENCASHMENT OF EL | 10.39 |
| | 019 | LEAVE TRAVEL CONCESSION | 2.00 |
| 010 | TOTAL | | 2,04.41 |
| 060 | PRC | | 0.00 |
| 110 | DOMESTIC TRAVEL EXPENSES | | |
| | 111 | TRAVELLING ALLOWANCE | 0.34 |
| 130 | OFFICE EXPECES | | |
| | 131 | SER.POST, TELEGRAM, TELEPHONE CHARGES | 0.58 |
| | 132 | OTHER OFFICE EXPENCES | 10.00 |
| | 134 | HIRING OF PVT VEHICLES | 4.94 |
| 130 | TOTAL | | 15.52 |
| | 240 | PETROL, OIL AND LUBRICANTS | 1.01 |
| | 300 | OTHER CONTRACTUAL SERVICES | |
| | 302 | Outsource Engagements | 14.63 |
| 510 | MOTOR VEHICLES | | |
| | 511 | Maintenance of Office Vehicles | 0.21 |
| TOTAL - SH | | | 2,95.22 |
| TOTAL - MH | | | 2,95.22 |
| TOTAL -VIGILANCE COMMISSION | | | 2,95.22 |

| Re- appropriation Funds from HOA 134- Hiring of Private Vehicles for the F.Y 2020-21 | | | |
|---|-----------------------|---------------------------------------|-----------------------------------|
| M.H.2062 | | | Budget allotted (in lakhs) |
| 130 | OFFICE EXPECES | | |
| | 131 | SER.POST, TELEGRAM, TELEPHONE CHARGES | 1.00 |
| | 240 | PETROL, OIL AND LUBRICANTS | 1.50 |
| 510 | MOTOR VEHICLES | | |
| | 511 | Maintenance of Office Vehicles | 1.50 |
| Total Re- appropriation of Funds under HOA 134- Hiring of Private Vehicles | | | 4.00 |