

Statement showing the Budget details of Telangana Vigilance Commission for the year 2019-20

TELANGANA VIGILANCE COMMISSION		
SECRETARIAT, HYDERABAD		
BUDGET 2019-20		
M.H.2062		Budget allotted (in lakhs)
010	PAY	
	011	PAY
		1,27.29
	012	ALLOWANCES
		6.36
	013	DEARNNESS ALLOWANCE
		40.80
	016	HOUSE RENT ALLOWANCE
		20.37
	017	MED REIBURSEMENT
		2.50
	018	ENCASHMENT OF EL
		5.09
	019	LEAVE TRAVEL CONCESSION
		2.00
010	TOTAL	
		2,04.41
060	PRC	
		0.00
110	DOMESTIC TRAVEL EXPENSES	
	111	TRAVELLING ALLOWANCE
		0.45
130	OFFICE EXPECES	
	131	SER.POST, TELEGRAM, TELEPHONE CHARGES
		0.58
	132	OTHER OFFICE EXPENCES
		0.42
	134	HIRING OF PVT VEHICLES
		4.94
130	TOTAL	
		5.94
	240	PETROL, OIL AND LUBRICANTS
		1.01
	300	OTHER CONTRACTUAL SERVICES
	302	Outsource Engagements
		14.63
510	MOTOR VEHICLES	
	511	Maintenance of Office Vehicles
		0.21
TOTAL - SH		2,66.65
TOTAL - MH		2,66.65
TOTAL -VIGILANCE COMMISSION		2,66.65

ADDL Budget 2019-20

M.H.2062			Budget allotted (in lakhs)
130	OFFICE EXPECES		
	131	SER.POST, TELEGRAM, TELEPHONE CHARGES	0.60
	132	OTHER OFFICE EXPENCES	4.50
130	TOTAL		5.10
	240	PETROL, OIL AND LUBRICANTS	1.40
	300- 302	OTHER CONTRACTUAL SERVICES Outsource Engagements	1.00
510	MOTOR VEHICLES		
	511	Maintenance of Office Vehicles	1.30
Addl. Budget TOTAL			8.80
Original Budget TOTAL			2,26.65
TOTAL -VIGILANCE COMMISSION			2,35.45